

2019-179
FIN

City of Jacksonville, Florida Request for Budget Transfer Form

Parks & Recreation

Department or Area Responsible for Contract / Compliance / Oversight

1

Council District(s)

Reversion of Funds: 324 / PRPL324ADAM / 36403 / PR0268-01
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

Appropriating funds from the Jax Recreational and Environmental Land Acquisition Fund to purchase property adjacent to Tree Hill and to make improvements to the property. Accounting will need to move actuals from PRPL324ADAM PR0268-01.

Total Amount Appropriated: \$269,000.00

CITY COUNCIL

Requesting Council Member: CM Crescimbeni

CM's District: At-Large Group 2

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Grant
						Indexcode	Subobject	Project	Prj-Dtl	Grant	
					Total:	\$269,000.00					
REV	324	JAX RECREATION & ENVIRONMENTAL LAND ACQ	TREE HILL EXPANSION & IMPROVEMENTS	GAIN/LOSS-SALE REAL PROPERTY	\$269,000.00	PRPL324ADAM	36403	PR0159	03		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Gr-Dtl
						Indexcode	Subobject	Project	Prj-Dtl	Grant	
					Total:	\$269,000.00					
EXP	324	JAX RECREATION & ENVIRONMENTAL LAND ACQ	TREE HILL EXPANSION & IMPROVEMENTS	LAND	\$101,500.00	PRCP324F5720	06101	PR0159	03		
EXP	324	JAX RECREATION & ENVIRONMENTAL LAND ACQ	TREE HILL EXPANSION & IMPROVEMENTS	OTHER CONSTRUCTION COSTS	\$167,500.00	PRCP324F5720	06505	PR0159	03		